

**CITY OF MILPITAS  
ENGINEERING DIVISION  
BID SUMMARY**

[illegible]

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City of Milpitas, California

**BUDGET CHANGE FORM**

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input checked="" type="checkbox"/> Budget Appropriation	391-9518180153999	\$210,000	391-951818044800	\$17,500
<input type="checkbox"/> Budget Transfer	390-2940	\$210,000	391-951818074800	\$192,500
			390-3999	\$210,000

**Explain the reason for the budget change:**

On November 15, 2005, the City Council approved the project plans and specifications and authorized the advertisement for construction bid proposals. This project provides for the resurfacing of the Sports Center swimming pools, which was originally programmed for 2007/08. However, due to extreme wear and tear due to heavy use, the resurfacing improvements are needed before next summer's swim program. The Engineer's estimated construction cost was \$174,000.

The project was advertised and sealed bid proposals were opened on December 15, 2005. One bid proposal was received from R.O.W Enterprises Inc. in the amount of \$175,000.

A budget appropriation in the amount of \$210,000 which includes a construction contingency, materials testing and inspection is required to award this project. RDA Tax increment funding is available for this appropriation. This advances a portion of the \$300,000 that was scheduled to be appropriated in FY 07/08 as shown in the Council approved 2005-2010 Capital Improvement Program Final Report.

Approve budget appropriation for \$210,000 from the Redevelopment Agency tax increment into Project 8180 for the construction costs to resurface the swimming pools.

☒ Check if City Council Approval required.

Meeting Date: January 3, 2006

Itemization of funds, if needed:			Amount
Requested by:	Division Head:	Date:	
	Department Head:	Date:	
Reviewed by:	Finance Director:	Date:	12/27/05
Approved by:	City Manager:	Date:	
Date approved by City Council, if required:		Confirmed by:	